United Nations DP/2005/16/Add.2

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
10 June 2005

English only

Annual session 2004
13 to 24 June 2005, New York
Item 2 of the provisional agenda
Multi-year funding framework

Midterm report on the Multi-year funding framework

Statistical annex

05-38043 (E) 100605

Table of contents

		Page(s)
List of abbreviations		3-4
Figure	UNDP: Total expenditures on field programme activities, 1987-2004	5
Table 1.	Total income received from Governments and other contributors, 2003-2004	6-7
Table 2.	UNDP at a glance: the 10-year record, 1995-2004	8-9
Table 3.	Field programme expenditures by source of funds, region and expenditure component, 2003-2004	10
Table 4.	Programme expenditures by country, 2003-2004	11-15
Table 5 (a).	Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2004	16-20
Table 5 (b).	Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2004	21-27
Table 6.	Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2004	28-32
Table 7.	UNDP resources and expenditures by resource type, 2004	33

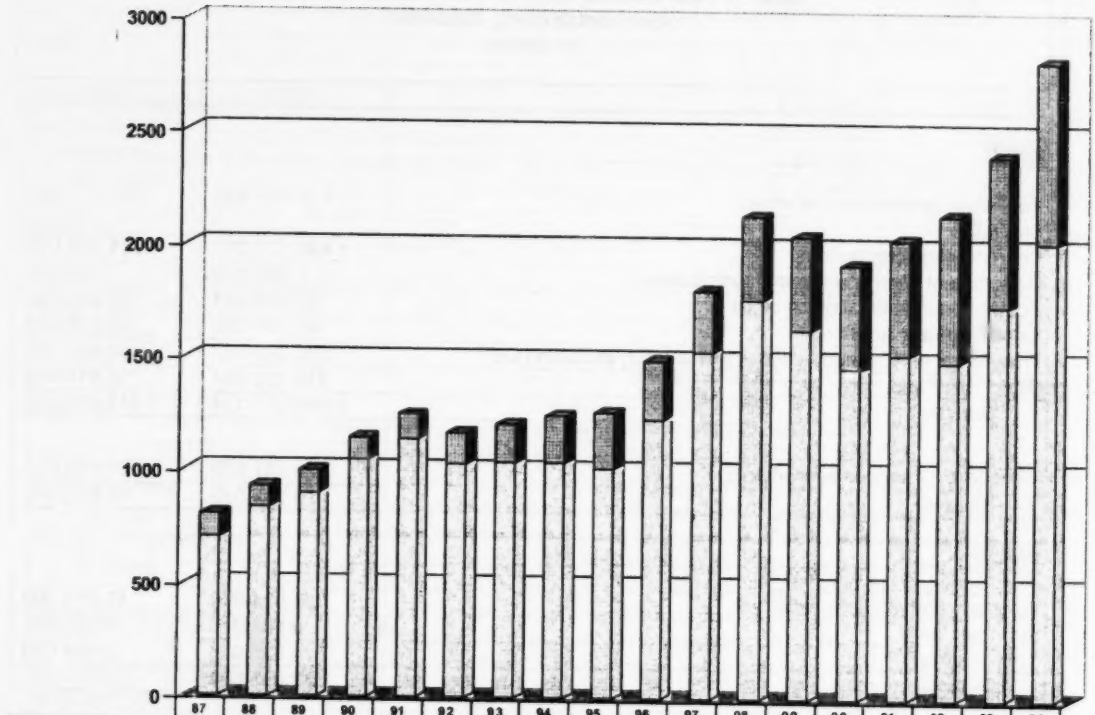
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberació n Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
MDG	Millennium Development Goals
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1987-2004 [a]

(millions of dollars)



	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04
Funds and trust funds	98.4	94.8	97.6	98	114.2	137.6	173.4	209.8	243.2	283.3	271.9	367.2	412.3	459.8	500.4	645.1	664.8	800.9
Regular + cost-sharing	702.1	832.6	897.3	1041.7	1133.9	1026.7	1031	1036.5	1014.2	1231	1528.7	1763.6	1631.8	1457.9	1526.2	1492.9	1737.0	2017.5

[a] Total UNDP expenditures (provisional) = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 2003-2004
(in dollars)

	2003	2004 *
UNDP		
Voluntary contributions received	762 410 892	841 977 855
SMF/LDC	-	-
Cost-sharing contributions	1 430 123 202	1 921 725 015
Government cash counterpart contributions	(596 368)	120 527
Contributions to local office costs	20 893 281	16 319 748
Extrabudgetary activities	45 776 096	59 621 542
Trust funds established by the Administrator, excluding GEF	520 245 187	894 696 165
GEF Trust Fund	219 198 834	108 814 916
Subtotal	2 998 051 124	3 843 275 768
Management service agreements [a]	78 747 039	91 918 842
Subtotal	78 747 039	91 918 842
UNCDF		
Voluntary contributions received	26 934 980	17 245 000
Sub-trust funds	5 168 246	3 682 000
Cost-sharing	5 530 638	2 484 000
Subtotal	37 633 864	23 411 000
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	16 486	8 500
Sub-trust funds	-	435 552
Cost-sharing	891 276	847 439
Management services	(3 414)	-
Subtotal	904 348	1 291 491

Table 1 (continued)
(in dollars)

	2003	2004 *
UNV		
Voluntary contributions received	4 590 821	4 590 000
Sub-trust funds	17 511 404	3 348 000
Cost-sharing	1 371 422	795 000
Subtotal	23 473 647	8 733 000
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	21 712 944	23 237 000
Sub-trust funds	6 077 045	5 913 000
Cost-sharing	6 234 139	20 005 000
Management services	-	
Subtotal	34 024 128	49 155 000
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	606 679	499 321
Subtotal	606 679	499 321
Total	3 173 440 829	4 018 284 422

* Provisional

[a] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1995-2004 [a]
(in millions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004*
Voluntary contributions pledged	904.2	849.3	766.9	757.2	694.3	645.2	660.7	670.4	769.9	850.6
Income										
Voluntary contributions	899.8	847.9	760.9	745.8	681.4	634.1	651.8	663.1	762.4	842.0
Cost sharing	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7
Other	8.1	10.0	10.9	8.4	9.3	14.6	12.3	42.3	45.0	40.5
Miscellaneous	115.6	100.4	73.6	107.3	109.3	117.2	158.8	115.7	214.2	158.9
Total income [b]	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1
Expenditures										
Programme expenditures	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5
Programme support costs [c]	59.5	53.3	52.8	49.4	50.0	34.6	32.8	12.9	15.4	29.0
Programme support and development activities [d]	41.2	42.7	-	-	-	-	-	-	-	-
Support to United Nations operational activities [d]	46.6	45.4	-	-	-	-	-	-	-	-
Biennial budget [e]	217.2	214.9	-	-	-	-	-	-	-	-
Biennial support budget [d]	-	-	302.4	298.9	333.0	311.1	374.8	374.7	422.0	475.4
Miscellaneous [f]	-	-	-	7.9	2.0	38.9	62.4	52.8	79.3	31.0
Total expenditures [b]	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9
Programme expenditure by:										
United Nations	33.5	31.9	35.6	45.2	(21.9) [g]	12.0	9.6	9.2	9.1	7.6
ILO	26.0	18.2	24.6	15.1	11.3	11.3	8.1	6.6	4.4	1.6
FAO	48.9	33.3	32.9	23.3	18.0	10.0	11.0	11.6	7.3	3.4
UNESCO	10.9	8.5	9.6	9.6	9.2	7.7	4.8	5.7	3.8	2.8
WHO	13.9	11.3	12.1	9.4	11.3	2.1	1.4	0.5	0.8	0.1
ICAO	41.1	36.4	40.7	24.0	23.6	21.3	52.3	21.3	7.8	10.5
WMO	1.6	1.2	1.1	1.8	1.8	3.6	4.7	2.3	1.3	1.8
IAEA	1.3	1.0	1.3	1.4	0.5	0.4	(0.1)	-	-	-
IMO	0.4	-	-	0.3	-	0.1	0.2	0.1	0.1	0.1
ITU	4.6	3.2	2.6	2.1	1.2	1.0	3.3	1.3	1.1	1.1
UNDP	1.1	0.3	13.7	17.2	22.7	21.0	35.3	83.3	171.2	415.1
UNIFEM	-	-	-	-	-	-	0.4	0.9	1.2	0.7
UNOPS [h]	137.3	162.9	187.6	205.6	213.2	154.6	141.2	120.7	88.6	76.6
UNIDO	20.4	18.9	14.0	8.5	6.7	4.8	3.1	2.5	2.5	1.1
UNCTAD	5.4	4.0	3.8	2.7	4.1	3.5	2.3	1.5	2.9	1.0

Table 2 (continued)
(in millions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004*
UPU	0.2	0.4	0.4	0.1	-	-	.1	-	-	-
World Bank	23.5	11.6	8.4	1.3	1.0	1.1	1.9	(0.1)	0.4	-
EBRD	0.2	-	-	-	-	-	-	-	-	-
AfDB	0.4	0.1	0.1	0.2	-	-	-	-	-	-
AsDB	2.1	-	0.2	-	0.1	-	-	-	-	-
AFESD	0.8	0.6	0.6	0.7	-	-	-	-	-	-
ECA	0.3	0.6	0.5	0.3	0.5	0.9	0.5	0.4	0.7	-
ESCWA	0.1	0.1	0.2	0.5	0.7	0.7	0.3	0.1	0.1	-
ESCAP	1.5	2.5	1.7	0.4	0.2	0.6	0.6	1.2	0.8	0.8
ECLAC	0.4	0.3	0.2	0.8	0.5	0.6	0.8	0.6	0.6	-
UNV	10.1	10.1	9.4	6.6	5.5	2.6	2.4	2.0	1.5	2.5
National execution	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3	910.9
UNCHS	20.6	15.1	16.9	15.2	17.3	14.6	12.7	8.8	6.3	5.6
WIPO	1.5	0.6	0.4	0.2	0.1	0.1	0.1	-	-	-
WTO	1.8	1.5	1.3	0.9	0.8	0.8	1.2	0.9	1.3	1.1
ECE	0.4	0.9	-	0.1	0.1	-	0.1	0.3	0.1	-
ITC	3.6	2.8	2.8	2.3	1.5	0.9	1.3	0.7	0.5	0.2
IFC	3.4	1.0	0.6	0.4	0.2	0.1	-	(0.1)	0.0	-
IMF	3.8	4.0	3.3	2.2	2.2	1.7	2.0	5.3	3.2	2.5
UNITAR	0.1	-	-	-	0.1	-	-	0.2	0.2	-
NGO[i]	0.1	0.3	0.7	2.6	5.1	11.7	18.9	20.2	15.9	25.2
UNCDF	-	-	-	-	-	-	-	-	1	0.7
OTHER[j]										544.5
Subtotal	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5
GCCC	6.6	7.0	5.6	4.1	3.3	4.5	4.6	1.1	0.1	-
Programme expenditure (Subtotal + GCCC)	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5

* Provisional

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

[b] The financial data for 2004 are based on unaudited financial statements.

[c] As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.

[d] Based on the new presentation of the financial statements, effective 1997 (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

[e] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

[f] From 2001 to current year, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

[g] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million)

[h] In 1994 and prior years, UNOPS expenditures were grouped with those of UNDP.

[i] For 2004, this comprises expenditure of $87,043 for DEVNET, $565,472 for IOM, $24,605,310 for NGO.

[j] OTHER includes UNSO, UNDP (ADJ) and other agencies.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2003-2004[a]
(in millions of dollars)

A. By source of funds	Expenditure 2003	Expenditure 2004*	Net change 2004 - 2003	Percentage change
AOS (IPF sub-line)[b]	0.5	-	(0.5)	(100.0)
SPR	0.1	-	(0.1)	(100.0)
SMF/LDC	2.5	-	(2.5)	-
TRAC (country) (1.1.1/1.1.2)	292.1	354.0	61.9	21.2
TRAC (1.1.3)	15.2	34.9	19.7	-
NON-TRAC (regional) (1.2)	32.4	33.2	0.8	2.5
NON-TRAC (global/interregional/special activities) (1.3)	27.3	34.9	7.6	27.8
NON-TRAC (evaluation) (1.4)	1.7	2.6	0.9	52.9
NON-TRAC (TCDC) (1.5)	3.0	1.9	(1.1)	(36.7)
MDG	3.2	7.2	4.0	-
SPPD	17.7	-	(17.7)	(100.0)
STS	2.2	-	(2.2)	(100.0)
Regular (total of above)	397.9	468.7	70.8	17.8
Cost sharing	1 339.0	1 548.8	209.8	15.7
GCCC	0.1		(0.1)	(100.0)
Total (core + cost-sharing + GCCC)	1 737.0	2 017.5	280.5	16.1

B. By region	Expenditure 2003	Expenditure 2004*	Percentage share 2003	Percentage share 2004
Africa	240.1	273.8	13.8	13.6
Arab States	87.4	114.8	5.1	5.7
Asia and the Pacific	231.3	359.1	13.3	17.8
Europe	121.9	128.2	7.0	6.4
Latin America and the Caribbean	1007.5	1036.0	58.0	51.3
Global, Regional and other[c]	48.7	105.6	2.8	5.2
Subtotal (by region)	1 736.9	2 017.5	100.0	100.0
GCCC (all regions)	0.1	-		
Total (Subtotal + GCCC)	1 737.0	2 017.5		

C. By expenditure component	Expenditure 2003	Expenditure 2004*	Percentage share 2003	Percentage share 2004
Personnel (previously International experts)	500.8	554.7	28.8	27.5
Equipment	355.0	320.1	20.4	15.9
Service contracts (previously Subcontracts)	645.8	604.4	37.2	29.9
Training	117.4	19.7	6.8	1.0
Travel	-	82.1	-	4.1
Micro capital grants	-	73.1	-	3.6
Miscellaneous	96.4	363.4	5.5	18.0
SPPD	18.3	-	1.1	0.0
STS	2.6	-	0.2	0.0
AOS (IPF sub-line)	0.6	-	0.0	0.0
Subtotal (by expenditure component)	1 736.9	2 017.5	100.0	100.0
GCCC	0.1	-		
Total (Subtotal + GCCC)	1 737.0	2 017.5		

* Provisional

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Effective 2002, AOS became part of programme expenditure.

[c] Includes global/regional, PAPP, and a UNDP adjustment component.

Source : Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2003-2004 [a]
(in thousands dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Government		Third party	
	2003	2004 *	2003	2004 *	2003	2004 *
Country programmes/projects						
Africa						
Angola	5 567	5 461	101	-	1 295	1 753
Benin	4 802	3 676	(306)	-	(4)	1 421
Botswana	3 560	8 142	2 630	-	325	7 684
Burkina Faso	6 591	9 987	-	-	617	2 998
Burundi	12 399	11 860	141	680	6 138	2 293
Cameroon	2 082	6 547	-	-	63	2 932
Cape Verde	587	9 783	-	286	53	8 911
Central African Republic	2 964	5 196	-	-	803	1 033
Chad	6 696	14 036	452	-	825	8 316
Comoros	569	1 737	-	845	28	34
Congo	2 529	1 187	101	-	515	67
Côte d'Ivoire	4 858	5 038	58	41	484	68
Democratic Republic of the Congo	11 927	14 501	1,074	-	1 713	2 842
Equatorial Guinea	752	5 037	233	-	-	4,546
Eritrea	6 454	2 569	-	10	3 119	182
Ethiopia	15 183	11 585	339	-	3 814	598
Gabon	402	626	170	-	-	109
Gambia	2 653	2 148	86	-	59	56
Ghana	6 091	4 573	-	-	2 357	494
Guinea	1 212	1 113	-	-	164	-
Guinea-Bissau	2 977	4 634	-	25	541	2 045
Kenya	7 330	5 308	71	-	621	280
Lesotho	1 648	1 805	648	235	109	248
Liberia	1 128	5 350	-	-	86	9
Madagascar	5 976	4 825	17	-	827	1 080
Malawi	7 948	11 787	-	-	2 869	6 226
Mali	6 808	9 565	5	285	2 969	1 034
Mauritania	4 144	2 171	840	0	1 045	1
Mauritius	289	2 675	1	-	21	2 558
Mozambique	20 696	9 405	-	869	11 305	23
Namibia	1 575	1 432	810	-	727	616
National liberation movements	-	-	-	-	-	-
Niger	6 453	6 815	17	108	435	798
Nigeria	6 758	5 093	904	-	454	1 594
Rwanda	6 001	5 454	-	355	1 935	-
Sao Tome and Principe	464	4 223	-	155	98	3 752
Senegal	2 981	4 719	107	50	-	157
Seychelles	51	-	15	-	-	-
Sierra Leone	5 583	6 036	208	86	1,469	10
South Africa	6 618	3 070	274	-	3 984	7

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Government		Third party	
	2003	2004 [a]	2003	2004 [a]	2003	2004 [a]
Swaziland	812	8 105	85	0	193	7 703
Togo	2 954	21 619	-	-	79	19 552
Uganda	6 144	5 582	356	2	520	150
United Republic of Tanzania	9 677	10 645	-	-	2 253	3 470
Zambia	3 278	4 342	-	-	260	4
Zimbabwe	3 791	4 319	41	-	1 112	1 290
Subtotal (Africa)	219 963	273 763	9 478	4 032	56 260	98 944
Arab States						
Algeria	2 453	2 421	1 309	1 262	34	92
Bahrain	1 091	888	932	888	-	-
Djibouti	332	763	-	-	7	10
Egypt	16 777	23 335	13 328	21 140	1 149	1 037
Iraq	1 787	17 203	-	-	152	13 297
Jordan	2 191	2 275	1 466	932	165	693
Kuwait	4 992	4 982	4 992	480	-	4,502
Lebanon	7 989	6 555	6 676	3 601	559	2 279
Libyan Arab Jamahiriya	2 859	2 851	2 859	2 847	-	4
Morocco	4 850	3 753	3 576	2 342	319	596
Qatar	35	-	(583)	-	-	-
Saudi Arabia	6 642	6 014	6 591	4 603	-	1,360
Somalia	9 937	10 623	3 048	3 312	2 341	2 356
Sudan	6 140	19 760	315	1 099	3 108	7 926
Syrian Arab Republic	2 682	1 858	1 581	471	-	41
Tunisia	600	808	115	316	29	42
United Arab Emirates	2 925	2 697	3 506	2 697	(14)	-
Yemen	6 888	8 066	100	909	1 914	1 650
Subtotal (Arab States)	82 350	114 852	49 811	46 899	9 763	35 685
Asia and the Pacific						
Afghanistan	30 001	150 853	23	2 841	29 350	142 197
Bangladesh	17 415	30 050	500	128	173	10 288
Bhutan	1 616	1 905	-	-	156	254
Cambodia	16 118	10 219	2	-	11 438	3 963
China	40 151	39 114	28 715	19 010	2 495	11 145
Cook Islands	74	-	-	-	-	-
Democratic People's Republic of Korea	1 797	927	-	-	89	23
Fiji	197	4 390	-	-	35	3 028
India	22 982	23 099	633	71	1 794	2 705
Indonesia	13 362	13 328	497	417	6 055	5 068

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Government		Third party	
	2003	2004 [a]	2003	2004 [a]	2003	2004 [a]
Iran (Islamic Republic of)	1 635	2 061	326	39	133	867
Kiribati	30	-	-	-	-	-
Lao People's Democratic Republic	3 408	5 197	86	35	1 124	1 912
Malaysia	1 875	1 235	1 335	4	-	1,040
Maldives	982	985	10	8	51	217
Marshall Islands	57	-	-	-	-	-
Micronesia (Federated States of)	7	-	7	-	-	-
Mongolia	2 770	3 241	86	1	1 631	1 768
Myanmar	9 471	12 389	-	-	3 486	4 873
Nepal	9 899	10 738	-	-	3 858	3 271
Niue	17	-	-	-	-	-
Pakistan	15 540	13 444	996	-	6 754	6 327
Papua New Guinea	835	3 039	-	-	(69)	793
Philippines	5 615	6 102	170	1 422	3 132	2 410
Republic of Korea	1 109	54b	1 102	6	123	469
Samoa	374	906	22	-	-	287
Solomon Islands	1 589	-	-	-	1 293	-
Sri Lanka	5 597	4 714	-	13	2 075	2 198
Territory of Hong Kong	101	-	58	-	43	-
Thailand	716	2 381	-	-	20	830
Timor-Leste	7 699	6 496	-	-	5 139	4 961
Tokelau	169	-	-	-	-	-
Tonga	20	-	-	-	-	-
Trust Territory of the Pacific Islands	16	-	-	-	-	-
Tuvalu	36	-	-	-	-	-
Vanuatu	56	-	-	-	-	-
Viet Nam	9 288	11 746	-	(1)	4 142	5 352
Subtotal (Asia and the Pacific)	222 433	350 106	34 548	23 994	84 520	216 244
Europe and the Commonwealth of Independent States						
Albania	4 187	4 870	125	-	2 420	2 875
Armenia	1 534	2 961	28	32	686	1 972
Azerbaijan	4 116	5 915	1 414	2 921	200	561
Belarus	1 317	1 276	198	108	696	619
Bosnia and Herzegovina	7 513	6 460	739	2 138	5 118	3 526
Bulgaria	23 325	21 855	20 798	20 147	1 839	1 071
Croatia	706	704	-	-	474	331
Cyprus	9 153	8,322	-	-	9 153	-
Czech Republic	208	-	93	-	11	-
Estonia	62	-	-	-	4	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Government		Third party	
	2003	2004 [a]	2003	2004 [a]	2003	2004 [a]
Georgia	6 582	5 798	1 559	2 196	3 491	1 793
Hungary	173	-	-	-	-	-
Kazakhstan	1 001	1 006	(275)	-	559	344
Kosovo	6 906	11 207	-	982	6 333	9 664
Kyrgyzstan	2 256	3 627	-	-	528	1 563
Latvia	1 356	1 205	168	58	901	708
Lithuania	550	884	111	143	222	232
Poland	1 060	1 122	147	472	374	173
Republic of Moldova	1 222	1 721	5	101	141	132
Romania	1 710	3 575	201	(55)	967	2 971
Russian Federation	11 197	13 810	7 636	5 415	3 209	7 642
Saint Helena	328	-	-	-	-	-
Serbia and Montenegro	8 807	4 303	-	256	7 485	3 116
Slovakia	438	3 540	38	366	69	2 696
Slovenia	274	-	-	-	-	-
Tajikistan	4 116	5 469	62	-	2 123	1 922
The former Yugoslav Republic of Macedonia	2 445	4 100	-	-	1 287	3 077
Turkey	3 123	3 926	1 858	3 390	412	469
Turkmenistan	1 031	716	62	12	160	12
Ukraine	5 508	5 702	1 322	267	2 404	3 268
Uzbekistan	5 019	4 328	2 799	1 581	776	427
Subtotal (Europe and the Commonwealth of Independent States)	117 322	128 202	39 068	40 529	52 032	51 124
Latin America and the Caribbean						
Anguilla	39	-	-	-	39	-
Antigua and Barbuda	22	-	-	-	-	-
Argentina	134 447	236 575	134 188	225 786	72	10 832
Aruba	116	-	48	-	69	-
Bahamas	0	-	-	-	-	-
Barbados	39	3 393	12	733	-	2,302
Belize	52	1,741	-	1,679	20	7
Bolivia	44 753	15 488	38 208	11 355	4 700	2 710
Brazil	127 418	127 838	120 719	126 544	5 584	169
Caribbean Islands	656	-	-	-	394	-
Cayman Islands	41	-	-	-	41	-
Central America	130	-	-	-	-	-
Chile	24 406	28 861	24 005	16 647	-	11,715
Colombia	145 879	142 074	141 423	137 398	3 118	3 305
Costa Rica	1 548	1 142	724	87	352	536
Cuba	7 003	9 170	84	15	6 235	8 325
Dominica	61	140	(29)	-	-	6
Dominican Republic	4 183	5 490	3 827	4 856	5	11
Ecuador	16 502	25 894	15 850	24 585	638	410
El Salvador	27 940	21 429	25 200	15 111	2 315	5 834

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Government		Third party	
	2003	2004 *	2003	2004 *	2003	2004 *
Grenada	90	85	42	12	-	-
Guatemala	42 780	45 965	32 912	38 397	9 301	6 819
Guyana	1 062	1 900	121	-	56	770
Haiti	6 679	13 420	274	-	3 129	9 653
Honduras	109 035	105 102	88 879	88 527	19 314	15 539
Jamaica	971	802	234	157	247	172
Mexico	12 739	7 855	11 762	6 989	219	57
Montserrat	156	101	-	10	166	91
Netherlands Antilles	31	-	18	-	14	-
Nicaragua	10 777	13 475	5 414	5 636	3 077	4 938
Panama	126 357	85 638	125 829	82 761	125	2 524
Paraguay	15 115	19 354	12 511	18 675	2 315	314
Peru	98 385	80 972	91 841	77 589	5 830	2 560
Saint Kitts and Nevis	90	-	325	-	-	-
Saint Lucia	88	127	(4)	-	-	33
Saint Vincent and the Grenadines	22	95	-	-	-	-
Suriname	456	-	26	-	85	-
Trinidad and Tobago	1 641	5 956	1 297	5 243	205	258
Turks and Caicos Islands	178	-	130	-	49	-
Uruguay	7 988	12 228	7 447	11 258	386	785
Venezuela	24 498	23 480	18 693	22 643	5 425	365
Virgin Islands (British)	-	-	12	-	25	-
Subtotal (Latin America and the Caribbean)	994 192	1 035 990	902 022	922 695	73 550	91 020
Total country programmes/projects	1 636 260	1 911 912	1 034 947	1 038 149	276 145	493 217
Global	48 744	67 156	-	122	14 027	12 856
Regional	51 908	38 434	-	5	14 080	4 480
Total country and global-regional programmes/projects	1 736 912	2 017 502	1 034 947	1 038 276	304 252	510 553
GCCC	51	-	-	-	-	-
Grand total (country + global-regional + GCCC)	1 736 963	2 017 502	1 034 947	1 038 276	304 252	510 553

* Provisional

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2004[a]

(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[c]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[b]	Total
Afghanistan	-	2 177	-	-	-	-	-	-	-	50 651	7 449	-	-	-	-	102 014	162 291
Albania	-	-	-	-	297	-	-	-	-	510	102	-	114	-	105	1 954	3 082
Algeria	-	-	2	-	389	-	-	-	-	-	-	-	-	-	-	-	391
Angola	-	-	-	-	0	-	-	-	-	3 954	49	-	-	-	-	806	4 808
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	51
Argentina	-	-	-	-	708	625	-	-	-	28	37	-	-	-	-	44	1 442
Armenia	-	-	-	-	136	-	-	-	-	-	68	-	68	-	-	602	874
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	388	-	-	-	-	749	-	-	32	-	-	1 109	2 478
Bahamas	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	15
Bahrain	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	48
Bangladesh	161	-	-	-	601	43	-	-	-	146	-	-	-	-	-	868	1 819
Barbados	-	557	-	-	16	-	-	-	-	-	74	-	216	-	-	1 457	2 320
Belarus, Republic of	-	-	-	-	922	-	-	-	-	-	25	-	-	30	-	1 038	2 015
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	708	-	-	-	79	-	56	-	-	-	-	-	843
Bhutan	-	-	-	-	-	-	-	-	-	-	140	-	-	28	-	11	179
Bolivia	-	-	-	-	482	-	-	-	-	-	123	-	138	-	-	-	743
Bosnia and Herzegovina	-	-	-	-	596	127	-	-	-	1	95	-	-	-	-	970	1 789
Botswana	-	-	-	-	-	-	-	-	206	1 146	-	-	-	-	-	2 827	4 179
Brazil	-	830	-	-	653	-	-	-	(270)	-	-	-	-	-	-	-	383
Bulgaria	-	-	-	-	855	4 634	-	-	1 326	454	9	-	13	-	-	-	8 121
Burkina Faso	-	-	-	-	774	-	-	-	-	-	62	-	-	-	-	43	879
Burundi	-	-	-	-	662	1	23	-	-	121	131	-	-	-	-	-	938
	-	-	-	-	38	33	-	-	-	-	92	-	70	-	-	3 428	3 661
Cambodia	2	-	-	-	395	67	247	-	153	500	115	-	-	61	-	12 488	14 028
Cameroon, Republic of	-	-	-	-	116	-	-	-	-	-	98	-	-	-	56	-	270
Cape Verde	-	-	-	-	129	-	-	-	-	-	110	-	139	-	-	-	378
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	67	-	-	-	-	11	-	-	-	-	-	1 599	1 677
Chad	-	-	-	-	725	-	-	-	-	309	-	-	42	-	-	25	1 101
Chile	-	-	-	-	1 250	132	-	-	-	-	-	-	-	-	-	7	1 389
China	-	1	-	-	9 464	7 308	-	-	215	-	-	-	93	-	-	687	17 768
Colombia	-	-	-	-	1 438	136	-	-	-	232	1	-	-	-	-	1 167	2 974
Comoros	-	-	-	-	90	-	-	-	-	-	171	-	-	-	-	1 336	1 597
Congo	-	-	-	-	197	-	-	-	-	0	101	-	-	-	-	1 558	1 856
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Costa Rica	-	-	-	-	66	898	-	-	85	-	-	-	-	54	-	-	1 103
Côte d'Ivoire	-	-	-	-	133	-	-	-	-	-	-	-	-	-	-	915	1 048
Croatia	-	-	-	-	155	-	-	-	-	(16)	49	-	-	-	-	710	898

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[a]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust Funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund of information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[a]	Total
Cuba	.	.	.	.	1 031	56	58	.	.	1	.	.	.	37	.	1 077	2 260
Cyprus	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	5 741	5 741
Czech Republic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Democratic People's Republic of Korea	.	.	.	.	(8)	.	.	.	.	.	.	.	.	.	.	173	165
Democratic Republic of Congo	.	.	.	.	121	.	.	.	.	6 308	86	.	.	.	.	692	7 207
Djibouti	.	.	.	.	15	.	68	.	.	.	83	.	.	.	.	978	1 144
Dominica	.	.	.	.	88	.	.	.	.	.	.	.	.	.	.	.	88
Dominican Republic	.	.	.	.	191	4	.	.	.	.	117	.	.	70	.	.	382
Ecuador	.	1 375	.	.	3 042	.	.	.	.	177	66	.	140	193	.	.	4 993
Egypt	.	.	.	.	1 739	1	.	.	.	.	44	.	38	.	2	2 909	4 733
El Salvador	.	2	.	.	24	.	19	.	213	168	39	.	.	.	.	468	933
Equitorial Guinea	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Eritrea	.	.	.	.	649	.	133	.	.	650	.	.	.	.	.	98	1 530
Estonia, Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Ethiopia	8	.	.	.	20	.	.	.	.	404	.	.	129	0	.	274	835
Fiji	.	804	.	.	748	.	.	.	.	26	19	.	.	.	.	77	1 674
Gabon	.	.	.	.	50	.	.	.	.	.	.	.	.	.	.	3	53
Gambia	.	.	.	.	.	.	68	.	.	.	.	.	.	.	.	.	68
Georgia	.	.	.	.	424	53	.	.	.	.	80	.	.	.	.	3 663	4 220
Ghana	.	.	.	.	379	34	.	.	.	211	.	.	119	.	287	1 549	2 579
Grenada	.	.	.	.	46	.	.	.	.	.	.	.	.	.	.	.	46
Guatemala	.	.	.	12	669	.	197	.	178	64	36	.	.	.	183	3 251	4 590
Guinea	22	.	.	.	104	.	.	.	.	.	107	.	.	.	.	36	269
Guinea-Bissau	.	.	.	.	172	.	.	.	.	3 737	91	.	.	.	.	.	4 000
Guyana	.	.	.	.	510	.	.	.	.	142	.	.	58	221	.	.	931
Haiti	93	.	.	.	.	.	63	.	.	296	86	10	98	.	.	670	1 316
Honduras	.	.	.	.	1 116	13	.	.	79	164	86	.	.	.	.	762	2 220
Hungary	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
India	.	1 692	.	.	3 504	3 332	.	.	264	158	2	.	.	.	56	2 071	11 079
Indonesia	.	.	.	.	115	3 873	154	.	5	.	100	.	.	.	.	39 601	43 848
Iran, Islamic Republic of	.	.	.	.	1 515	87	16	.	.	152	.	.	.	.	.	.	1 770
Iraq	.	.	.	.	.	.	.	.	.	10 635	.	.	.	.	.	68 964	79 599
Jamaica	.	.	.	.	151	31	.	.	.	.	.	.	.	.	.	338	520
Jordan	.	1 973	.	.	477	.	.	.	.	147	61	.	.	.	.	145	2 803
Kazakhstan	.	937	.	.	1 028	(10)	3	.	.	.	.	.	102	.	.	537	2 597
Kenya	.	988	.	.	1 078	83	.	.	.	443	93	.	.	9	.	267	2 961
Kiribati	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Korea, Republic of	.	.	.	.	235	.	.	.	.	.	.	.	.	.	.	.	235
Kosovo	.	.	.	.	.	.	.	.	.	100	.	.	.	.	.	224	324

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[c]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis Post-Conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others[a]	Total
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	157	17	-	-	-	-	60	-	-	-	-	1 967	2 201
Lao People's Democratic Republic	32	-	-	-	609	-	-	-	-	1 046	98	-	93	-	-	2 625	4 503
Latvia, Republic of	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	660
Lebanon	-	-	14	-	618	585	-	-	-	156	46	-	-	-	47	230	1 696
Lesotho	-	-	-	-	339	-	-	-	50	-	126	-	-	-	-	36	751
Liberia	-	-	-	-	22	-	-	-	-	18 465	-	-	-	-	-	-	18 487
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Lithuania, Republic of	-	-	-	-	496	-	-	-	-	-	68	-	-	-	-	57	621
Macedonia, Former Yugoslav Republic	-	-	-	-	471	-	-	-	-	839	98	-	-	13	-	48	1 469
Madagascar	-	-	-	-	403	-	-	-	-	-	-	-	-	-	-	-	403
Malawi	-	-	-	-	1 236	918	-	-	-	-	119	-	-	-	-	2 287	4 560
Malaysia	-	-	-	-	1 375	309	-	-	142	-	-	4	131	38	-	120	2 119
Maldives	-	-	-	-	87	-	-	-	-	-	46	-	69	59	5	-	266
Mali	-	-	-	32	848	-	-	-	32	-	98	-	126	-	38	793	1 967
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	10	-	-	-	48	20	122	-	-	-	-	-	200
Mauritius	-	-	-	-	657	-	-	-	-	-	-	-	-	-	-	2	659
Mexico	-	876	-	-	2 670	326	-	-	-	-	-	-	-	-	-	-	4 872
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	124	-	-	-	-	-	68	-	-	-	-	711	903
Mongolia	-	-	-	-	684	-	84	-	-	-	-	-	-	-	-	307	1 075
Monserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	249	-	-	1 773	-	215	-	-	-	-	44	-	-	39	13	2 333
Mozambique	367	-	-	-	250	-	-	-	55	531	313	-	-	117	-	2 752	4 385
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 099	1 099
Namibia	-	-	-	-	3 855	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	14	-	-	-	249	-	0	-	84	83	114	-	-	3	36	1 027	3 947
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 610
Nicaragua	(17)	-	-	-	2 815	3	-	-	74	-	67	-	74	-	117	125	3 258
Niger	-	-	-	-	110	-	-	-	-	203	129	-	-	-	-	1 702	2 144
Nigeria	-	985	-	-	108	386	-	-	780	-	-	-	24	-	-	746	3 029
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	1 817	81	2	-	-	-	(19)	-	-	-	-	-	1 881
Panama	-	-	-	-	684	-	-	-	86	-	-	-	-	-	-	13	783
Papua New Guinea	-	-	-	-	1 304	-	-	-	-	7	-	-	-	-	-	-	1 311
Paraguay	-	-	-	-	725	-	-	-	-	-	74	-	31	-	-	-	830
Peru	-	-	-	-	1 634	3	-	-	-	-	1	-	-	-	-	273	1 911
Philippines	-	-	-	-	5 874	-	-	-	-	-	-	-	-	-	69	297	6 240

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[c]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[a]	Total
Poland	-	-	-	-	435	-	-	-	-	-	-	-	-	79	-	-	514
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	673	-	-	-	-	-	-	-	-	-	-	73	746
Russian Federation	-	-	-	-	2 490	-	-	-	268	-	116	-	-	-	-	986	3 860
Rwanda	-	670	-	-	122	-	-	-	-	567	95	-	-	-	-	290	1 744
Samoa	-	-	-	-	3 775	-	-	-	-	-	-	-	-	-	155	-	3 930
Sao Tome and Principe	-	-	-	-	32	-	-	-	86	-	99	-	11	-	-	5	233
Saudi Arabia	-	-	-	-	2 394	-	-	-	-	-	-	-	-	-	-	-	2 394
Senegal	2	705	-	1	418	-	777	-	-	-	154	-	-	-	-	23	2 080
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	1 121	95	-	-	-	29	5 240	6 485
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	74	-	-	-	-	1 438	-	-	136	-	-	693	2 341
Slovak Republic	-	638	-	-	3 981	-	-	-	-	-	-	-	-	-	11	163	4 793
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	-	-	-	-	834	18	-	-	28	-	2 384	3 264
South Africa	-	-	-	-	2 328	-	-	-	270	-	-	-	-	-	6	220	2 824
Sri Lanka	-	-	-	-	315	118	-	-	-	1 321	189	-	-	-	54	583	2 580
St. Kitts and Nevis	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	35
St. Lucia	-	-	-	-	43	-	-	-	-	-	-	-	-	-	-	-	43
St. Vincent and the Grenadines	-	-	-	-	138	-	-	-	-	-	-	-	-	-	-	-	138
Sudan	-	-	-	-	1 839	-	-	-	-	1 732	86	-	-	-	-	674	4 331
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	104	-	23	-	305	-	24	-	-	-	-	-	456
Syria	-	-	27	-	1 098	-	-	-	-	298	-	-	-	-	-	15	1 438
Tajikistan	-	-	-	-	160	-	-	-	-	354	86	-	-	-	-	788	1 388
Thailand	-	1 456	-	-	750	-	-	-	(148)	7	-	-	-	64	-	29	2 158
Timor-Leste	-	-	-	-	23	-	-	-	-	89	325	-	-	-	-	2 893	3 330
Togo	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	3 515	16	-	-	-	-	-	-	-	-	-	11	3 542
Tunisia	-	-	-	-	1 617	-	-	-	-	-	9	-	-	18	-	312	1 956
Turkey	-	-	-	-	1 073	-	-	-	-	-	77	-	-	-	-	1 172	2 322
Turkmenistan	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	83	233
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	27	-	-	29	-	56	-	-	217	12	-	-	37	-	122	500
Ukraine	-	-	-	-	513	-	-	-	-	238	-	-	129	-	-	2 677	3 557

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[c]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity Development Assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis Post-Conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others[a]	Total
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	17	-	-	-	2 030	-	1	-	-	-	0	-	10	-	42	185	2 285
Uruguay	-	-	-	-	1 239	63	-	-	-	-	40	-	-	-	-	56	1 398
Uzbekistan	-	-	-	-	190	-	-	-	-	-	39	-	-	43	3	246	521
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	698	171	-	-	-	-	59	-	-	11	-	-	939
Viet Nam	-	-	-	-	510	-	-	-	-	-	83	-	-	-	-	705	1 298
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	180	-	11	-	-	1 011	29	-	13	-	-	9	1 253
Zambia	-	58	-	-	137	-	-	-	-	-	9	-	118	-	-	-	322
Zimbabwe	-	640	-	-	546	-	-	-	1 400	-	-	-	-	-	-	1 827	4 413
Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 719	3 719
Arab States	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	(323)	(143)
Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 058	1 058
Latin America and the Caribbean	-	-	-	-	-	-	-	-	113	-	8	-	-	-	-	712	833
Others[b]	23 253	7 939	680	20 319	39 832	6 357	3 728	3	942	12 590	2 434	1 071	939	193	449	69 835	190 564
Total	23 954	25 579	723	20 364	149 000	30 914	5 946	3	7 300	125 446	16 114	1 129	3 513	1 406	1 789	387 720	800 900

* Provisional

[a] See table 5(b)
[b] Includes global expenditure and PAPP.
[c] Includes UNV, which is no longer a fund.

Source: Corporate Financial Reporting Section, Office of Finance and Administration

Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5 (a)], 2004*
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(61)	UNDP Afghanistan Emergency Trust Fund
	1 306	EEC TF for the Rehabilitation of Hammams in Selected Cities of Afghanistan
		Through the Recovery and Employment Programme (REAP)
	2 628	Voter registration project in Afghanistan
	479	France Trust Fund to Support Capacity Development of the Civil Service in Afghanistan
	13 775	EEC - Law and Order Trust Fund for Afghanistan (LOTFA)
	30	EEC Training Fund for Capacity Building through the Establishment of ICT Training Centres
	844	EEC Trust Fund for Support to Capacity Building for Information Management in Afghanistan
	682	EEC Trust Fund for Afghanistan Landmine Impact Survey
	27 840	Law and Order Trust Fund for Afghanistan
	370	EEC Trust Fund for the Establishment of the National Livelihood based Food Security in Afghanistan
	43 591	Law & Order Trust Fund for Afghanistan (LOFTA II)
	(437)	EEC Trust Fund for Recovery and Employment Afghanistan Programme (REAP)
	1 844	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	245	Support of the Programme-Ministry for Women Affairs-Afghan Interim Authority
	501	Support to elections in Afghanistan
	8 575	Support to voter registration in Afghanistan
Albania	5	Albania - Implementation of Government electronic network
	223	CARDS Programme - Albania support for trade regulation and trade promotions
	875	EEC Trust Fund for Albanian Mine Action Programme (AMAP) - Technical survey project
	2	UNDP Millennium Trust Fund
	849	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Angola	438	EEC Trust Fund for Support to an Expended National Mine Action Coordination Capacity in Angola
	368	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	-	UNDP Trust Fund for Angola
Argentina	31	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	5	UNDP Millennium Trust Fund
	8	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Armenia	114	Armenia demining Programme
	178	EEC Trust Fund for South Caucasus anti-drug programme - phase III
	18	UNDP Millennium Trust Fund
	134	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
	159	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Azerbaijan	1 510	Capacity support to Azerbaijan National Agency for Mine Action (ANAMA)
	101	EEC Trust Fund for South Caucasus anti-drug programme - phase III
	199	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
Bangladesh	739	UN Humanitarian Response Programme - Khagrachari Hill District Chittagong Hill Tracts - Bangladesh
	4	UNDP Millennium Trust Fund
	125	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Barbados	1 431	EEC Trust Fund for Support to Caribbean Regional Assistance Centre
	26	UNDP Trust Fund for World Summit on Social Development
Belarus, Republic of	51	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	364	EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus
	555	EEC Trust Fund for Drug Control Multisectoral Assistance and Institutional Building
		in Ukraine, Moldova and Belarus (BUMAD 1)
	51	Sweden Trust Fund for Strengthening Cooperation among Civil Society Organizations
		to support sustainable human development in Belarus
	17	UNDP Millennium Trust Fund
	-	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Benin	11	UNDP Trust Fund for Advocacy
Bolivia	5	UNDP Millennium Trust Fund
	966	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Bosnia and Herzegovina	1 276	EEC/Bosnia Trust Fund for the Return of Refugees and DPs through an Increased Involvement of Domestic Authorities
	20	UNDP Millennium Trust Fund
	781	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	655	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	95	Sustainable transfer to return-related authorities (SUTRA) - phase II: Governance Support Programme, Bosnia
Bulgaria	43	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Burundi	1 392	Support to Burundi elections process
	1 392	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	645	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Cambodia	2 883	UNDP Trust Fund for Capacity Building in demining Operations for Cambodia
	(6)	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia
	20	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	9 591	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Central African Republic	1 599	EEC Trust Fund in Support of the Democratic Elections, 2004/2005 in Central African Republic
Chad	25	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
Chile	7	UNDP energy account
China	40	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	290	UNDP Trust Fund for the Promotion of South -South Cooperation
	195	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	19	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	111	EEC Trust Fund for China Training Programme on Village Governance
	33	EEC Trust Fund for Capacity Development for Municipal Solid Waste Management Reform in China
Colombia	229	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	42	UNDP Millennium Trust Fund
	896	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Comoros	1 300	Comoros transitional arrangement
	36	EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires
Congo	892	EEC Trust Fund for "Rehabilitation des pistes rurales suivant la methode haute intensité de main d'oeuvre en Republique du Congo"
	606	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Côte d'Ivoire	84	UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan
	831	Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites et appui à la communication - DDR
Croatia	686	EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility (QIF)
	9	UNDP Millennium Trust Fund
	15	UNDP Mine Action Trust Fund for Croatia
Cuba	362	Belgium Trust Fund for Support to the Programme "Réconstruction et Réhabilitation de logements à Pinar del Rio - Cuba."
	317	Belgium Trust Fund in Support of the Cuba Programme for "Saneamiento Ambiental de la Bahia de la Havana"
	58	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	24	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	41	UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of Devastation caused by Hurricane Mitchell
	276	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Cyprus	103	EEC Trust Fund for the South Caucasus anti-drug programme
	14	Private sector development in North Cyprus
	916	EEC Trust Fund for Partnership for the Future - phase 2
		Rehabilitation of Phaneromeni and Samanbahce Areas Cyprus
	(60)	EEC Trust Fund for the Rehabilitation in Nicosia in Omariye and Selimye Areas
	734	Rehabilitation of Nicosia - phase IV - Restoration of the Venetian tower in Pyla
	754	PFF: Landmine and ordnance clearance in Cyprus
	759	EEC Trust Fund for Business Support Project 2002 - Cyprus
	2 149	Infrastructure and rehabilitation project for the main cities in Northern Cyprus
	372	EEC Trust Fund for Partnership for the Future - Small Project Funds in Cyprus

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Democratic People's Republic of Congo	321	rust Fund for Support of UNSECOORD Earmarking: Security of relief staff in the Democratic Republic of Congo
	371	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Democratic People's Republic of Korea	27	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
	40	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	105	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Djibouti	963	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers
		la (ré)construction des logement détruits et endommagés dans les zones affectées par le conflit"
	15	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
Egypt	2 908	ICT Trust Fund for Egypt
	3	UNDP Millennium Trust Fund
	-	Trust Fund for Poverty Alleviation in the Arab Region
El Salvador	136	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	144	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	188	Trust Fund in Support of Peacebuilding Activities in El Salvador
Eritrea	88	EEC Trust Fund for Eritrea Landmine Impact Survey
	10	UNDP Millennium Trust Fund
Ethiopia	151	EEC Trust Fund for Ethiopia Landmine Impact Survey
	1	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	28	UNDP Millennium Trust Fund
	95	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Fiji	77	UNDP Millennium Trust Fund
Gabon	3	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
Georgia	310	EEC Trust Fund for South Caucasus anti-drug programme - phase III
	2 032	Georgia 2004 elections
	147	Southern Caucasus anti-drug programme* phase IV (SCAD-IV)
	1 175	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Ghana	1 513	EEC Trust Fund for Support to the 2004 Elections in Ghana(Project co-financing)
	36	UNDP Millennium Trust Fund
Guatemala	5	UNDP Millennium Trust Fund
	352	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement
		of Populations Uprooted by Armed Conflict in Guatemala
	2 585	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	40	UNDP/Spain Trust Fund for Support to the Governance in Central America
	269	EEC Trust Fund for Water and Sanitation Observatory of Guatemala
Guinea	36	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
Haiti	(1)	UNDP Trust Fund for Assistance to the Haitian National Police
	110	UNDP energy account
	-	ICT Trust Fund for Egypt
	246	EEC Trust Fund pour "Appui au renforcement de la société civile dans
		le cadre de participation au processus de réforme de la justice pénale en Haïti."
	(15)	EEC Trust Fund for Support to Social Infrastructure Project -
		Rehabilitation of 35.5 Kms roadway from Port-Paix to Jean Rabel - Haiti
	330	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Honduras	29	UNDP energy account
	47	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	4	UNDP Millennium Trust Fund
	682	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
India	2 071	EU-India Disaster Preparedness Programme
	-	UNDP Millennium Trust Fund
Indonesia	24 542	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
	1 508	UNDP Trust Fund for the Indonesian Community Recovery Programme
	3	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	12	UNDP energy account
	5 171	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	1 749	EEC/Indonesia partnership for governance reform
	154	Japan Trust Fund for Scholarships to East Timorese Students in East Timor
	4 388	UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme
	1	UNDP Millennium Trust Fund
	15	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	2 078	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Iraq	279	UNDP/Canada Trust Fund for Security Operations identified in the 2003 UN Flash Appeal for Iraq
	72	ECHO Trust Fund for Improvement of the Health and Sanitary Conditions in Mosul Centre for the Elderly
	86	EEC Trust Fund for Rehabilitation of Sanitation Services in Baghdad Iraq
	128	UNDP Trust Fund for the Iraq Programme
	16 990	Trust Fund for Support of Programme Activities in the Iraq Elections
	52	Emergency procurement of security and protection equipment* materials and services - Iraq
	48 487	Support to Iraq reconstruction
	483	Security awareness induction training for Iraq
	2 386	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
Jamaica	65	ECHO/Jamaica Trust Fund for Community Disaster/Management Strengthening Programme
	26	UNDP Millennium Trust Fund
	246	EEC (ECHO) Trust Fund for Radar Early Warning in the Caribbean
Jordan	145	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Kazakhstan	33	Border management in Central Asia IV (BOMCA 4)
	2	Central Asia drug action programme - second phase (CADAP-2)
	2	UNDP Millennium Trust Fund
	83	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	99	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	318	UNDP Trust Fund for Support to Semipalatinski Programme
Kenya	30	UNDP Millennium Trust Fund
	237	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Kosovo	224	Support for the document management system at the Kosovo Assembly
Kyrgyzstan	11	EEC Trust Fund for Border Management for Central Asia Programme (BOMCA), first phase management training
	292	Border management in Central Asia IV (BOMCA 4)
	270	Central Asia drug action programme - second phase (CADAP-2)
	5	EEC Trust Fund for Border Management for Central Asia (BOMCA), programme development mission
	106	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	493	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	789	UNDP/Sweden Trust Fund for Capacity Building Assistance to the Parliament of Kyrgyzstan
Lao People's Democratic Republic	2 156	UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance (UXO)
	-	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	10	UNDP Millennium Trust Fund
	63	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	-	Service delivery and resettlement: options for development planning
	396	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Lebanon	68	EEC/Lebanon Trust Fund for LIFE Third Countries
	47	EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon
	82	EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon
	33	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Lesotho	1	ICT Trust Fund for Egypt
	36	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
Libyan Arab Jamahiriya	2	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
Lithuania, Republic of	26	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	31	UNDP Trust Fund for Support to the Baltic Countries
Macedonia, former Yugoslav	13	Norway Trust Fund for Municipal Employment Assistance Programme in Macedonia
Republic of	10	UNDP Millennium Trust Fund
	26	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Malawi	29	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	52	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	2 207	Support to the Malawi Tripartite Elections - 2004
Malaysia	5	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	115	UNDP Trust Fund for Advocacy
Mali	10	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	783	UNDP Trust Fund to Support the Peace Process in North Mali
Mauritius	2	UNDP Millennium Trust Fund
Moldova, Republic of	256	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	390	EEC Trust Fund for Drug Control Multisectoral Assistance
		and Institution Building in Ukraine, Moldova and Belarus (BUMAD 1)
	65	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Mongolia	307	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Morocco	13	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
Mozambique	36	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	299	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	1 662	IV Summit of ACP Heads of State and Government - Mozambique
	234	Support for capacity building to the National Demining Institute in Mozambique
	25	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	498	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Myanmar	1 099	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Namibia	11	UNDP Millennium Trust Fund
	56	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	24	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Nepal	21	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	4	UNDP Millennium Trust Fund
	957	UNDP Trust Fund for Peace and Development Initiative in Nepal
	45	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nicaragua	125	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Niger	608	EEC Trust Fund for Support to Legislative and Presidential Elections in Niger
	1 056	Support to the organization of municipal elections in Niger
	37	UNDP Trust Fund for Advocacy
Nigeria	(3)	EEC Trust Fund for Election Observation Mission to Nigeria
	2	UNDP Millennium Trust Fund
	53	EEC Trust Fund for Nigeria Election 2003 Support Project
	693	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
Panama	13	UNDP/UN-OCHA Trust Fund for Technical Assistance Activities
Peru	96	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	47	UNDP Millennium Trust Fund
	28	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	101	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Philippines	86	UNDP energy account
	199	Supporting and rehabilitating internally displaced persons (IDPs) and communities in Southern Philippines
	13	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Romania	73	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Russian Federation	253	EEC (ECHO) Trust Fund for Humanitarian Aid Action to Enhance Staff Safety and security of the UN and humanitarian agencies operating in the North Caucasus-Russia
	20	UNDP Millennium Trust Fund
	14	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	233	Enhance the safety and security of UN and humanitarian aid agencies in the Northern Caucasus
	467	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Rwanda	27	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	220	UNDP Trust Fund for Rwanda
	43	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Sao Tome and Principe	1	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	4	UNDP Millennium Trust Fund
Senegal	9	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	14	UNDP Millennium Trust Fund
Serbia and Montenegro	235	EEC/EAR for continuation of UNDP Programme of institutional support to the auction centre of the privatization agency
	2 786	EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) Serbia and Montenegro
	640	EEC Trust Fund for Civil Society Inclusion in Poverty Reduction Strategy Papers (PRSP) - Serbia and Montenegro
	5	EEC Trust Fund for Stability Pact/UNDP Regional Clearinghouse on Small Arms and Light Weapons (SEE/SALW)
	341	UNDP/Stability Pact - South Eastern Europe Clearinghouse for Control of Small Arms and Light Weapons (SEESAC)
	1 233	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Sierra Leone	693	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Slovak Republic	4	Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening Cooperation with Developing Countries
	46	UNDP Millennium Trust Fund
	113	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(In thousands of dollars)

Country, territory or region	Amount	Trust fund
Somalia	42	EEC/Somalia Trust Fund for enhancing Good Governance through Support to SACB Secretariat
	(14)	EEC Trust Fund for Somalia Landmine Impact Survey
	932	EEC/Somalia Trust Fund for Mine Action Capacity Building and Landmine Impact Survey
	149	Somalia Aid Coordination Body (SACB)
	1 291	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(16)	EEC/Somalia Trust Fund for Information Coverage in the Eldoret Peace Process (phases 2 and 3)
South Africa	220	UNDP Millennium Trust Fund
Sri Lanka	583	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Sudan	280	ECHO Trust Fund for Enhanced United Nations Security Operations in Support of Humanitarian Aid Efforts
	268	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	146	EEC Trust Fund for Coordination and Management of UNRC
	-	UNDP Thematic Trust Fund on Environment
Syria	15	UNDP energy account
Tajikistan	47	Border management in Central Asia IV (BOMCA 4)
	43	EEC Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems
		In Khatlon and Sughd Regions of Tajikistan
	111	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	565	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	22	UN Emergency Disaster Management Coordination project in Tajikistan
Thailand	29	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Timor-Leste	7	EEC Trust Fund for Support to the Constituent Elections in East Timor
	1 397	EEC Trust Fund for Support to Development Posts for the Government of East Timor
	(164)	UNDP/East Timor Special Fund for Former Indonesian Government Employees
	48	Belgium Trust Fund for Support of the Judicial Capacity for East Timor
	1	EEC Trust Fund Election Observation Mission to the Presidential Elections in East Timor
	82	Rehabilitation and Community Development in Rural Areas of East Timor
	1 439	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	83	Enhancing truth and reconciliation in East Timor: Support to CAVR
Trinidad and Tobago	11	UNDP Millennium Trust Fund
Tunisia	297	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	15	UNDP Millennium Trust Fund
Turkey	1 172	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
Turkmenistan	2	Border management in Central Asia IV (BOMCA 4)
	1	Central Asia drug action programme - second phase (CADAP-2)
	80	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
Uganda	48	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	74	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Ukraine	578	Drug Control Multi- sctoral Assistance and Institution Building in Ukraine, Moldova and Belarus (BUMAD 2)
	389	EEC Trust Fund for Drug Control Multisectoral Assistance
		and Institutional Building in Ukraine" Moldova and Belarus (BUMAD 1)
	1 294	Reform of Arbitration Courts and Support to Court Administration
	417	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
United Republic of Tanzania	185	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Uruguay	54	UNDP/EEC Trust Fund for the Project "Reserva de la Biosfera - Bañados el Este Uruguay"
	3	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Uzbekistan	2	Border management in Central Asia IV (BOMCA 4)
	1	Central Asia drug action programme" Second phase (CADAP-2)
	6	UNDP Millennium Trust Fund
	237	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
Viet Nam	2	UNDP Millennium Trust Fund
	703	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Yemen	4	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	5	UNDP Millennium Trust Fund
Zimbabwe	523	EEC (ECHO) Trust Fund for Support to RRU Relief Information and Verification Activities in Zimbabwe
	490	Humanitarian Information Coordination - Zimbabwe
	98	Support to the Office of the Humanitarian Coordinator's Humanitarian Support Team - Zimbabwe
	213	EEC Trust Fund for the Legal Advisory Unit in the Office of the UN Resident Coordinator in Zimbabwe
	533	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)

(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Africa	82	UNDP Trust Fund to Support Governance in Africa
	405	African Peer Review Mechanism of the New Partnership for Africa's Development (NEPAD)
	349	Trust Fund with Norway for Support for Governance in Africa
	208	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	51	Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)
	2 627	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en Afrique du droit des affaires (OHADA TF)
Arab States	(323)	UNDP Trust Fund for the Iraq Programme
Europe and the Commonwealth of Independent States	90	EEC Trust Fund for the Rehabilitation in Nicosia in Omariye and Salmiye Areas
	989	EEC Trust Fund for Partnership for the Future - Rehabilitation of Old Nicosia - phase 3
Latin America and the Caribbean	674	Programme for Democratic Development in Latin America (PRODDAL)
	39	EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors for the Scope of Drug Manufacturing in the Andean Countries
Others[a]	1 380	UNDP Trust Fund for War-torn Societies
	40	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000 - 2003
	560	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	6 488	UNDP Millennium Trust Fund
	89	UNDP Millennium Trust Fund
	456	UNDP Trust Fund for Advocacy
	220	Support to Decentralized Government Programme
	53	EEC - Improving market access for drylands commodities
	(14)	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon Guyana and Malawi
	(7)	EEC Trust Fund for Poverty and Environment Initiative - phase II
	275	UNDP energy account
	187	Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)
	352	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction
	23	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme
	1 375	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	873	UNDP Millennium Trust Fund
	22	E-Parliament Initiative
	406	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	1 560	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	-	UNDP 2001 Trust Fund
	535	UNDP/United States Environmental Trust Fund
	9	UNDP Trust Fund for World Summit on Social Development
	(6)	Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD) - phase II
	596	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	10	Denmark Trust Fund for the Development Effectiveness Report 2002
	100	Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts
	48	Trust Fund to Mainstream Human Development into Operational Activities
	-	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	455	UNDP Trust Fund for Support to Analytical Capacity Building for Advocating Human Development
	-	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	0	Integrated Framework Trust Fund (IFTF) for Trade-Related Technical Assistance to Least Developed Countries
	3	UNDP Trust Fund for the Iraq Programme
	48	Law and Order Trust Fund for Afghanistan
	14	Promoting the rights of women and children through information (Tunisia, Lebanon, Egypt)
	11	EEC Trust Fund for Coordination and management of UNRC
	403	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	(1 501)	UNDP Fund for the Programme of Assistance to the Palestinian People
	3	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	53 432	UNDP Fund for the Programme of Assistance to the Palestinian People
	13	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 313	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
	21	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Total	387 720	

[a] Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2004[a]
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Afghanistan	.	.	.	.	.	17 747	.	.	.	.	.	2 177	.	88 597	33 771	.	162 292
Albania	.	.	.	.	.	.	.	.	.	.	.	.	105	297	1 981	700	3 083
Algeria	.	.	.	.	.	.	.	.	.	.	.	.	.	136	255	.	391
Angola	.	.	.	.	.	.	.	.	.	.	.	.	.	486	3 412	910	4 808
Anguilla	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Antigua and Barbuda	.	.	.	.	.	.	.	.	.	.	.	.	.	51	.	.	51
Argentina	.	.	.	.	.	.	.	.	.	.	.	.	712	.	33	697	1 442
Armenia	.	.	.	.	.	.	.	.	.	.	.	.	.	438	195	231	874
Aruba	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Azerbaijan	.	.	.	.	.	195	.	.	.	.	.	.	.	1 985	980	.	3 480
Bahamas	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	18	18
Bahrain	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	48	48
Bangladesh	.	.	.	.	.	.	.	.	.	.	161	.	.	1 529	130	.	1 820
Barbados	.	1 431	.	.	.	.	.	.	.	.	.	917	.	50	707	74	2 320
Belarus, Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	1 922	17	76	2 015
Belize	.	.	.	.	.	.	.	.	.	.	.	.	.	113	79	652	843
Benin	.	.	.	.	.	.	.	.	.	.	.	.	.	.	180	.	180
Bhutan	.	.	.	.	.	.	.	.	.	.	.	.	.	455	.	288	743
Bolivia	.	.	.	.	.	.	.	.	.	.	.	.	.	1 784	3	.	1 789
Bosnia and Herzegovina	.	.	.	.	.	.	.	.	.	.	.	.	.	1 762	2 263	154	4 179
Botswana	.	.	.	.	.	1	.	.	.	.	.	.	.	116	.	266	383
Brazil	.	.	.	.	.	.	.	.	.	.	.	830	1 290	5 930	71	.	8 121
Bulgaria	.	.	.	.	.	.	.	.	.	.	.	.	.	379	.	300	679
Burkina Faso	.	.	.	.	.	.	.	.	.	.	.	.	.	507	.	432	939
Burundi	.	.	.	.	.	.	.	.	.	.	.	.	.	71	360	3 231	3 661
Cambodia	.	.	.	.	.	.	.	.	.	.	2	.	61	9 724	4 990	301	14 038
Cameroon, Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	.	154	116	270
Cape Verde	.	.	.	.	.	.	.	.	.	.	.	.	.	377	.	.	377
Cayman Islands	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Central African Republic	.	.	.	.	.	61	.	.	.	.	.	.	.	7	11	1 099	1 678
Chad	.	.	.	.	.	1 014	.	.	.	.	.	.	.	30	67	.	1 101
Chile	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	1 389	1 389
China	.	.	.	1 348	.	(86)	.	.	.	.	.	1	.	14 476	.	2 928	17 767
Colombia	.	.	.	.	.	.	.	.	.	.	.	.	.	137	534	2 305	2 976
Comoros	.	.	.	.	.	.	.	.	.	.	.	.	.	255	171	1 171	1 597
Congo	.	.	.	.	.	892	.	.	.	.	.	.	.	297	666	.	1 855
Cook Islands	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Costa Rica	.	.	.	.	.	.	.	.	.	.	.	.	.	1 018	.	85	1 103
Côte d'Ivoire	.	.	.	.	.	.	.	.	.	.	.	.	116	18	99	826	1 049
Croatia	.	.	.	.	.	700	.	.	.	.	.	.	.	140	9	49	898

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNESCO	World Bank	UNOPS	UNCHR	UNESCO	UNIDO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Cuba	.	.	.	.	.	37	.	.	.	.	.	.	.	2 181	24	18	2 260
Cyprus	.	.	.	.	.	1 624	.	.	.	.	.	.	.	.	.	117	3 741
Czech Republic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Democratic People's Republic of Korea	.	.	.	.	.	1	.	.	.	.	.	.	.	164	.	.	165
Democratic Republic of Congo	.	.	.	.	.	31	.	.	.	.	.	.	.	14	6 980	182	7 207
Djibouti	.	.	.	.	.	.	.	.	.	.	.	.	.	46	485	613	1 144
Dominica	.	.	.	.	.	.	.	.	.	.	.	.	.	89	.	.	88
Dominican Republic	.	.	.	.	.	.	.	.	.	.	.	.	.	260	70	52	382
Ecuador	.	.	.	.	.	.	.	.	.	.	.	1 375	.	2 991	338	289	4 993
Egypt	.	.	.	.	.	.	.	.	.	.	.	.	.	2 030	3	2 700	4 733
El Salvador	.	.	.	.	.	.	.	.	.	.	.	2	32	11	477	411	933
Equatorial Guinea	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Eritrea	.	.	.	.	.	.	.	.	.	.	.	.	.	782	749	.	1 531
Estonia, Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Ethiopia	.	.	.	.	.	555	.	.	.	.	8	.	.	102	158	13	836
Fiji	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Gabon	.	.	.	.	.	.	.	.	.	.	.	804	.	748	96	26	1 674
Gambia	.	.	.	.	.	.	.	.	.	.	.	.	.	53	.	.	53
Georgia	.	.	.	.	.	.	.	.	.	.	.	.	.	67	.	1	68
Ghana	.	.	.	.	208	29	.	.	.	.	.	.	.	1 370	721	2 108	4 219
Grenada	.	.	.	.	.	.	.	.	.	.	.	.	55	506	1 760	22	2 580
Guatemala	.	.	.	.	.	.	.	.	.	.	.	.	.	46	.	.	46
Guinea	.	.	.	.	.	170	.	.	.	12	.	.	.	689	599	3 119	4 589
Guinea-Bissau	.	.	.	.	.	.	.	.	.	.	77	.	.	212	36	.	270
Guyana	.	.	.	.	.	.	.	.	.	.	.	.	.	172	3 815	13	4 000
Haiti	.	.	.	.	.	.	.	.	.	.	.	.	270	58	.	602	930
Honduras	.	.	.	.	.	(1)	.	.	.	.	93	.	.	271	876	78	1 317
Hungary	.	.	.	.	.	.	.	.	.	.	.	.	19	1 726	897	78	2 220
India	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Indonesia	.	.	.	.	.	.	.	.	.	.	.	1 692	.	5 736	3 464	189	11 081
Iran, Islamic Republic of	.	.	.	.	.	.	.	.	.	.	.	.	1 560	37 708	4 558	21	43 847
Iraq	.	.	.	.	.	948	.	.	.	.	.	.	.	620	2	200	1 770
Jamaica	.	.	.	.	.	.	(64)	.	.	.	.	.	.	.	76 602	2 791	79 329
Jordan	.	.	.	.	.	.	.	.	.	.	.	.	.	.	267	254	521
Kazakhstan	.	.	.	.	.	2	.	.	.	.	.	1 923	68	554	.	206	2 803
Kenya	.	.	.	.	.	32	.	.	.	.	.	917	.	1 366	3	260	2 597
Kiribati	.	.	.	.	.	398	.	.	.	.	.	981	.	911	654	9	2 960
Korea, Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Kosovo	.	.	.	.	.	.	.	.	.	.	.	.	.	90	.	145	235
														.	324	.	324

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	667	911	623	2 201
Lao People's Democratic Republic of	-	-	-	-	-	-	-	-	-	-	32	-	-	3 970	10	491	4 503
Latvia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	65	-	595	660
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	79	1 224	-	393	1 696
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	715	36	1	752
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	21	-	18 466	18 487
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Lithuania, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	5	615	-	-	620
Macedonia, Former Yugoslav Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	853	617	-	1 470
Madagascar	-	-	-	-	-	20	-	-	-	-	-	-	-	366	-	17	403
Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	4 445	28	87	4 560
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	393	1 627	42	57	2 119
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	266	-	-	266
Mali	-	-	-	-	-	-	-	-	-	32	-	-	-	1 601	10	325	1 968
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	10	190	-	200
Mauritius	-	-	-	-	-	333	-	-	-	-	-	-	-	325	-	-	658
Mexico	-	-	-	-	-	-	-	-	-	-	-	876	43	3 952	-	1	4 872
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	903	-	0	903
Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	84	991	-	-	1 075
Monserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-	-	-	-	249	44	2 027	13	-	2 333
Mozambique	-	-	-	-	-	-	-	-	-	-	367	-	142	3 267	362	248	4 386
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 099	-	1 099
Namibia	-	-	-	-	-	25	-	-	-	-	-	-	-	826	11	3 084	3 946
Nepal	-	-	-	-	-	-	-	-	-	-	14	-	393	48	1 121	36	1 612
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	(17)	-	-	1 649	-	1 626	3 258
Niger	-	-	-	-	-	3	-	-	-	-	-	-	-	273	811	1 058	2 145
Nigeria	-	-	-	-	-	-	-	-	-	-	-	985	-	202	1 842	0	3 029
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	(14)	-	-	-	-	-	-	-	1 895	-	0	1 881
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	780	-	2	782
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	1 192	12	7	-	1 211
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	95	736	-	831
Peru	-	-	-	-	-	-	-	-	-	-	-	-	145	1 720	47	-	1 912
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	2 655	1 143	-	4 441	6 239

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNBO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Poland	-	-	-	-	-	-	-	-	-	-	-	-	113	185	-	216	514
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	569	-	-	-	-	-	-	-	104	73	-	746
Rwanda	-	-	-	-	-	-	217	-	-	-	-	-	521	2 364	929	45	3 859
Samoa	-	-	-	-	-	-	-	-	-	-	-	670	-	1 742	(27)	(859)	1 743
São Tomé and Principe	-	-	-	-	-	-	-	-	-	-	-	-	881	2 889	-	161	3 931
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	229	5	-	234
Senegal	-	-	-	-	-	154	-	-	-	1	2	705	-	2 394	-	-	2 394
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	1 181	26	11	2 080
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 484	0	6 484
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovak Republic	-	-	-	23	-	856	-	-	-	-	-	-	(102)	74	2 369	-	2 341
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	638	-	3 117	46	113	4 793
Somalia	-	-	-	-	-	1 053	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 772	439	3 264
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	396	2 061	220	247	2 824
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	441	265	1 303	571	2 580
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	35	-	-	35
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	43	-	-	43
Sudan	-	-	-	-	-	1 525	-	-	-	-	-	-	-	138	-	-	138
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	294	2 491	21	4 331
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	343	24	88	455
Tajikistan	-	-	-	-	-	50	-	-	-	-	-	-	133	895	-	410	1 438
Thailand	-	-	-	-	-	(32)	-	-	-	-	-	1 456	-	939	352	47	1 388
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	744	(80)	70	2 158
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 225	106	3 331
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	3 486	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	18	-	-	-	-	-	-	-	-	-	-	-	-	23	11	22	3 542
Turkey	-	-	-	-	-	1 071	-	-	-	-	-	-	-	1	321	1 616	1 956
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	77	1 172	0	2 322
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	83	233
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	-	-	27	-	207	-	267	501
												-	-	2 527	364	678	3 569

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
United Arab Emirates	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
United Republic of Tanzania	.	.	.	.	.	43	.	.	.	.	17	.	1 065	1 103	.	55	2 283
Uruguay	.	.	.	.	.	.	.	.	.	.	.	.	1 094	301	.	3	1 398
Uzbekistan	.	.	.	.	.	.	.	.	.	.	.	.	.	3	242	276	521
Vanuatu	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Venezuela	.	.	.	.	.	.	.	.	.	.	.	.	.	584	166	189	939
Viet Nam	.	.	.	.	.	.	.	.	.	.	.	.	.	223	2	1 074	1 299
Virgin Islands (British)	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Yemen	.	.	.	.	.	60	.	.	.	.	.	.	.	967	39	187	1 253
Zambia	.	.	.	.	.	.	.	.	.	.	.	58	.	255	.	9	322
Zimbabwe	.	.	.	.	.	29	.	.	.	.	.	640	.	1 624	1 759	362	4 414
Africa	.	.	.	.	.	3 719	.	.	.	.	.	.	.	.	.	.	3 719
Arab States	(323)	.	.	.	.	180	.	.	.	.	.	.	.	.	.	.	(143)
Asia and the Pacific	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Europe and the Commonwealth of Independent States	.	.	.	.	.	969	.	.	.	.	.	.	.	.	.	90	1 059
Latin America and the Caribbean	.	.	.	.	.	.	.	.	.	.	.	.	.	.	682	151	833
Others[a]	302	.	.	959	1 105	96 444	195	.	730	20 319	23 253	7 939	(92)	71	34 580	5 000	190 806
Total	(2)	1 431	.	2 538	1 105	138 915	348	.	730	20 364	23 954	25 579	13 813	259 050	239 446	73 629	800 900

* Provisional

[a] Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP

Table 7. UNDP resources and expenditures by type of resources, 2004[a]
(in thousands of United States dollars)

	2004*				
	Donor resources			Local resources	Total resources
	Regular resources	Other resources (donor co-financing)	Total donor resources	Other resources (government cost sharing)	
Resources available					
Opening balance	153 812.0	745 074.4	898 886.4	816 306.6	1 715 193.0
Contributions	850 728.0	1 750 082.1	2 600 810.1	1 180 916.5	3 781 726.7
Other	2 038.0	1 061.9	3 099.9	447.5	3 547.4
Total	1 006 578.0	2 496 218.5	3 502 796.5	1 997 670.6	5 500 467.1
Use of resources -					
Programme and support activities					
A. Programmes[b]	484 329.6	1 298 551.8	1 782 881.4	1 068 594.7	2 851 476.1
B. Programme support					
1. Country Offices	123 207.4	56 372.0	179 579.4	23 194.6	202 774.0
2. Headquarters	31 895.6	6 936.5	38 832.1	2 854.1	41 686.2
Total programme support	155 103.0	63 308.5	218 411.5	26 048.7	244 460.2
C. Management and administration	59 902.0	16 229.1	76 131.2	6 677.6	82 808.7
Total	699 334.6	1 378 089.5	2 077 424.1	1 101 321.0	3 178 745.0
Support to operational activities of the United Nations					
D. Programme support to resident coordinators	13 599.2	6 627.8	20 227.0		20 227.0
E. UNV Special Voluntary Fund[c]		87 500.0	87 500.0		87 500.0
F. Country offices	50 531.2		50 531.2		50 531.2
United Nations Development Group Office	1 330.2	27.5	1 357.6		1 357.6
United Nations Volunteers	13 481.5	8 776.0	22 257.5		22 257.5
Inter-Agency Procurement Services Office	568.1	5 540.1	6 108.2		6 108.2
Subtotal F.	65 911.0	14 343.5	80 254.5	-	80 254.5
Total	79 510.1	108 471.4	187 981.5	-	187 981.5
Total use of resources	778 844.7	1 486 560.8	2 265 405.6	1 101 321.0	3 366 726.5
Other expenditure, adjustments and transfers	(9 460.3)	158 431.7	148 971.4	97 631.0	246 602.4
Closing Balance	218 273.0	1 168 089.3	1 386 362.3	993 980.7	2 380 343.0
Biennial support budget					
Total net budget[d]	280 916.0	93 881.2	374 797.1	32 726.3	407 523.4
Income and adjustments:					
Income to the budget	27 788.0		27 788.0		27 788.0
Subtotal	27 788.0		27 788.0		27 788.0
Total gross budget	308 704.0	93 881.2	402 585.1	32 726.3	435 311.4

* Provisional

[a] Figures are based on year-end unaudited financial statements for the year under review. Excludes MSA- and JPO-related expenses.

[b] Inclusive of lines 1.6 (HDRO/ODS/Economist programme) and line 3.1.1 (DSS)

[c] Includes financial value of volunteer assignments that are charged directly to agencies and partners.

[d] Includes items B, C and F.

Source: Office of Budget Resources, Bureau of Management, UNDP.